

January 17, 2017 7:00 P.M.

**JONES COUNTY BOARD OF COMMISSIONERS**

**REGULAR MEETING**

**JONES COUNTY AGRICULTURAL BUILDING, 110 MARKET STREET**

**TRENTON, NC 28585**

**MINUTES**

**COMMISSIONERS PRESENT:**

Zack Koonce, Chairperson  
Frank Emory, Vice-Chairperson  
Mike Haddock, Commissioner  
Sondra Ipock-Riggs, Commissioner  
Joseph Wiggins, Commissioner

**OFFICIALS PRESENT:**

Franky J. Howard, County Manager  
Angelica Hall, Clerk  
Brenda Reece, Finance Officer  
Danny Heath, Sheriff  
Eric Merritt, Emergency Coordinator  
Mike Houston, Water Supervisor  
Wesley Smith, Health Director

**COMMISSIONERS ABSENT:**

The Chairperson called the meeting to order. Commissioner Zack Koonce gave the invocation.

**MOTION** was made by Commissioner Zack Koonce, seconded by Commissioner Mike Haddock, and unanimously carried **THAT** the agenda be **APPROVED** as presented.

**MOTION** was made by Commissioner Zack Koonce, seconded by Commissioner Sondra Ipock-Riggs and carried **THAT** item#13 be added to the agenda for the purchase of a recorder for the Board of Commissioners meetings.

13. Purchase of a recorder

**MOTION** made by Commissioner Zack Koonce, seconded by Commissioner Mike Haddock, and carried **THAT** the minutes for the Regular Meeting on January 3, 2017 be **APPROVED**. Commissioner Sondra Ipock-Riggs and Commissioner Joseph Wiggins opposed the approval of the minutes.

**PUBLIC COMMENT PERIOD:**

No Comment

**1. SPECIAL RECOGNITION AND PRESENTATION**

Mr. Franky Howard presented Recognition Certificates to Danny Heath and Eric Merritt for their contribution to the Response efforts to Hurricane Matthew on Behalf of the Office of former Governor McCrory. Chairperson Frank Emory thanked them for a job well done.

**2. PATRICIA BENEFIELD- COASTAL COMMUNITY ACTION**

Ms. Patricia Benefield with Coastal Community Action presented the Board with the 2017-2018 Community Service Block Grant Application. Ms. Benefield explained that the mission



of the Community Services Block Grant mission is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. CSBG funding is purposed for ameliorating the causes of poverty and removing obstacles that block the achievement of self-sufficiency. Chairperson Frank Emory requested that on Ms. Benefield's next presentation that she provide more specific information for Jones County. A copy of this grant is marked **EXHIBIT A** and is hereby incorporated and made a part of the minutes.

### 3. FLOOD MAP UPDATE AND UPCOMING MEETING

Mr. Eric Merritt, Emergency Coordinator, updated the Board on the new Flood Hazard Maps for Jones County. A public meeting has been scheduled to review these new maps and inform the citizens. The public meeting is to be held on Monday February 6, 2017 from 2:00 pm to 4:30 pm at 110 Market Street, Trenton, NC 28585. A copy of this presentation is marked **EXHIBIT B** and hereby incorporated and made a part of the minutes.

### 4. TRILLIUM BOARD APPOINTMENT

Mr. Franky Howard, County Manager, informed the Board that they needed a replacement for the Regional Trillium Board. This position was formerly filled by Wes Stewart. Mr. Howard advised the Board that there was no action recommended for this meeting, however, they needed to be thinking about a replacement.

### 5. HEALTH BOARD APPOINTMENT

Mr. Franky Howard, County Manager, presented the Board with a request from the Health Department to replace members of the Health Board. During their meeting on November 17, 2016 the Jones County Board of Health recommended changes to their membership, effective March 23, 2017. April Aycock, currently in the Public Member slot, will fill the Registered Nurse slot that will become vacant January 2017, replacing Beth Meadows. Wayne Hurley, currently in the "In Lieu Of (ILO)" Physician slot, will move into the Public Member slot. The Board then recommended Mandy K. Marshburn, CNM be appointed to serve in the "In Lieu Of (ILO)" Physician slot on the Board of Health. Ms. Marshburn's first 3 year term on the Board will expire in March of 2020. According to NC GS 130A-35, members of a county Board of Health shall be appointed by the county Board of Commissioners. **MOTION** made by Commissioner Zack Koonce, seconded by Commissioner Mike Haddock and unanimously carried **THAT** the request to approve the replacement of Board Members be **APPROVED** as presented.

### 6. JCPC APPOINTMENT

Mr. Franky Howard, County Manager presented the Board with a request from the Health Department to appoint Brenda Reece as a designee to Franky Howard to the Juvenile Crime Prevention Council (JCPC) Board. **MOTION** made by Commissioner Mike Haddock, seconded by Commissioner Zack Koonce and unanimously carried **THAT** the request to appoint Brenda Reece as a designee to Franky Howard on the JCPC Board be **APPROVED** as presented.

**7. REGIONAL AGING ADVISORY COMMITTEE APPOINTMENT**

Mr. Franky Howard, County Manager, informed the Board that Jones County needed to appoint a representative to the Regional Aging Advisory Council. Mr. Howard explained to the Board that no action was needed at this point, however, they needed to appoint someone soon.

**8. BULK FUEL TANK UPDATE AND CAPITAL REQUEST**

Mr. Franky Howard, County Manager, presented the Board with a quote from M&W for an insulated panel awning that will be placed at the County Fueling Site. This awning will keep the vehicles and employees out of the weather while using the pumps, it will also shelter the expensive equipment that is on site. The cost will be \$5500 for a 36'X12' awning/cover for the fueling stations. **MOTION** made by Commissioner Zack Koonce, seconded by Commissioner Sondra Ipock-Riggs and unanimously carried **THAT** the requested quote for the insulated panel awning be **APPROVED** as presented. A copy of this grant is marked **EXHIBIT C** and is hereby incorporated and made a part of the minutes.

**9. JOINT MEETINGS UPDATE**

Mr. Franky Howard, informed the Board that the School Board agreed to meet on Monday, January 23, 2016 at 6:30pm. At that time Robbie Ferris with SFLA will provide an update on the school project. Also, Mr. Howard informed the Board the Joint DSS/Health Meeting with presentations from Amiee Wall from UNC SOG had been rescheduled for Wednesday, January 25, 2016 at 6:00 pm.

**10. TAX COLLECTION REPORT**

Mr. Franky Howard, County Manager, presented to the Board the Tax Collection Report for the Month of December 2016. This is information only no motion needed. A copy of this report is marked **EXHIBIT D** and is hereby incorporated and made a part of the minutes.

**11. AUDIT REPORT UPDATE**

Mr. Franky Howard, announced that the Audit Report for 2015-16 had been submitted on time with no extension request by the Auditors. The Auditors would like to present this year's Audit on Monday, February 6, 2016 at 10:00 am after the regular meeting.

**12. BUDGET AMENDMENT #27**

Mr. Franky Howard presented the Board with Budget Amendment #27 to keep the County in line with expenditures. **MOTION** made by Commissioner Mike Haddock, seconded by Commissioner Joseph Wiggins and unanimously carried **THAT** Budget Amendment #27 be **APPROVED** as presented. A copy of the Budget Amendment #27 are marked **EXHIBIT E** and is hereby incorporated and made a part of the minutes.

**13. PURCHASE OF A RECORDING DEVICE**

The Board of Commissioners requested an amendment to the Agenda to add item #13, the purchase of a recording device. The recording device is to be used at every Board meeting held by the Commissioners. **MOTION** made by Commissioner Zack Koonce, seconded by

Commissioner Sondra Ipock-Riggs and unanimously carried that the purchase of a recording device for the meeting room be **APPROVED** as presented.

**COUNTY MANAGER'S REPORT**

No Report

**COMMISSIONER'S REPORTS**

*Commissioner Joseph Wiggins*, requested update on FSA returning to Jones County.

*Commissioner Mike Haddock*, requested an update from DOT about HWY 41 intersection.

*Commissioner Sondra Ipock-Riggs*, requested a letter be written to the DOT.

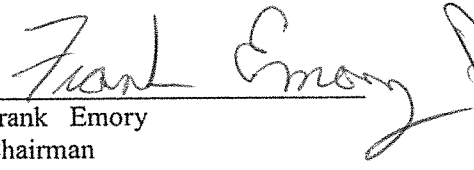
*Commissioner Zack Koonce*, requested an update on the phone system that was supposed to be put in the building.

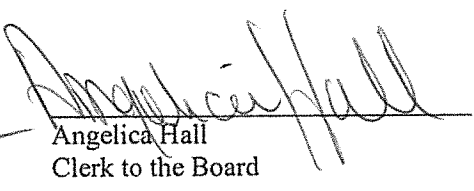
*Commissioner Frank Emory*, requested an update on the fire hydrant at the Civic Center.

**PUBLIC COMMENT**

No comment

**MOTION** made by Commissioner Zack Koonce, seconded by Commissioner Joseph Wiggins, and unanimously carried **THAT** the meeting be **ADJOURN** at 8:10 p.m.

  
Frank Emory  
Chairman

  
Angelica Hall  
Clerk to the Board

**EXHIBIT A**

FY2017-2018 Community Services Block Grant Application Executive Summary 1

**Executive Summary****Community Services Block Grant (CSBG)  
Fiscal Year 2017-2018  
Coastal Community Action, Inc.  
303 McQueen Avenue · Newport, NC****Purpose of the Community Services Block Grant**

*The Community Services Block Grant (CSBG) mission is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. CSBG funding is purposed for ameliorating the causes of poverty and removing obstacles that block the achievement of self-sufficiency.*

The Department of Health and Human Services (DHHS), Administration for Children and Families (ACF), Office of Community Services (OCS) provides formula grants to States and Federal and State-recognized Indian Tribes and Tribal Organizations. In North Carolina CSBG funding is awarded annually by the North Carolina DHHS Office of Economic Opportunity (OEO) to eligible Community Action Agencies and Limited Purpose Agencies.

Source: (<http://www.acf.hhs.gov/programs/ocs/csbg/aboutus/background.htm>)

**CSBG Program History at Coastal Community Action, Inc.**

Coastal Community Action, Inc. (CCA) is a private nonprofit organization that employs over 200 qualified staff to assist low-income-to-moderately low-income individuals and families. The agency was chartered in 1965 with only a few anti-poverty programs. The agency serves as the fiscal agent for various federal, state, and local programs in Beaufort, Carteret, Craven, Duplin, Jones, Lenoir, New Hanover, Onslow, Pamlico, and Pender Counties. Grant-funded programs are: CSBG (provides funding for Family Development Services), Weatherization, Urgent Repair, Heating Air Repair & Replacement (HARRP), Single Family Rehabilitation, Head Start/Early Head Start/NC Pre-K, Retired Senior Volunteers (RSVP), Senior Companions (SCP), Foster Grandparent Volunteers (FGP), Section 8 HUD Rental Assistance and HUD Family Self-Sufficiency.

CCA, Inc. has been receiving CSBG funds since 1965 to assist low-income families to move out of poverty in Carteret, Craven, Jones and Pamlico counties. Since that time, thousands of families have received much needed assistance and achieved their goals of higher education, better employment with benefits, home ownership and entrepreneurship. To continue this legacy of service we will continue the same efforts with less funding. We anticipate a reduced allocation for 2017-2018, but we will move forward with empowering our target population to become responsible for increasing their income to move above the poverty level.

**Anticipated Allocation to Operate CSBG Program**

Coastal Community Action, Inc. anticipates an allocation of \$384,780.00 for the Fiscal Year 2017-2018 for the Community Services Block Grant (CSBG) to operate two components: Family Development Services and Family Support Services. The North Carolina Department of Health and Human Services (NCDHHS), Division of Social Services, Office of Economic Opportunity provides the Community Services Block Grant annually to Coastal Community Action, Inc. to implement services and activities for low-income families and individuals living in Carteret, Craven, Jones and Pamlico counties.

CSBG funding will continue to be used to serve low-income, qualified citizens residing in the four-county service area to assist them with becoming economically self-sufficient. Services will include, but will not be limited to direct financial assistance for finding and retaining employment, education, income management, emergency services, and information and referrals related to achieving economic independence. Services will be provided to individuals and families who are eligible based on the Federal Poverty Guidelines and comprehensive services planning. Through comprehensive services planning, the ultimate program goal is to help families to work towards economic stability, enhancement and expansion.

#### **CSBG Program Planning for 2017-2018**

Program Name: Family & Children's Services

July 1, 2017 will mark the beginning of a new three-year program plan for this funding cycle. Information from the most recent Community Assessment conducted by CCA, Head Start Public Planning Meetings for citizens in the targeted service areas were held as follows:

- Carteret County, November 29, 2016 at Coastal Community Action, Inc., Newport
- Jones County, November 30, 2016 at LCC/Jones County Education Center, Trenton
- Craven County, December 1, 2016 at Duffyfield Child Development Center, New Bern
- Pamlico County, December 2, 2016 at Pamlico County Senior Center, Alliance

Aside from community forums, residents reviewed the proposed three-year Work Plan, and completed family needs assessment surveys. CCA Board members, staff, current program participants, community partners and volunteers also were involved in each of the planning meetings.

#### **Three-Year Work Plan**

At CCA, out of 200-plus employees, six (06) family development specialists, two (02) family support coordinators and one (01) family and community administrator work under the supervision of the Parent, Family and Community Engagement Manager (PFCEM), who reports to the Family and Children's Services Deputy Program Director. The Family and Children's Services Program Director is supervised by the Executive Director, who reports to the Board of Directors. Majority of staff in the Family and Children's Services Program include Head Start/Early Head Start Center Managers, Teachers, Teacher Assistants, Home Visitors, Component Managers and Specialists in content areas for Health, Education and Child Development, Nutrition, Parent, Family and Community Engagement, Mental Health/Disabilities, Home-Based Services, Transportation/Facilities, and additional staff includes the Bilingual

Support Coordinator, Bus Drivers, Cooks, and the Facilities Maintenance team. Operation costs are funded through the Administration for Children and Families. A small portion of shared costs is utilized through CSBG for funding operations, direct support for family services and salaries for two Family Development Specialists and the Family Support Coordinator. Shared costs between Head Start and CSBG provide a comprehensive services base for families who are qualified for Self-Sufficiency program participation, and those eligible for crisis intervention.

Administrative and executive staff within the organization consists of the Chief Financial Officer, Assistant Comptroller, Accounting Technicians, Human Resources Director, Human Resources Assistant, Information Technology Manager, Network Technician, Executive Secretary, and Receptionists. Each of these positions is funded through Indirect Costs, which currently is 20.12% (federal indirect cost rate), based on total salaries for each grant-funded program at CCA.

#### GOAL-SETTING STRATEGIES FOR SELF-SUFFICIENCY

FAMILY DEVELOPMENT SERVICES		
Program To provide 2018.	Types of Services/Assistance:	1 Year 2017-
Long-Range To move Services	Employment/Career Counseling	Development
	Education and Training	
	Child Care Assistance	
To assist their crisis threaten t	Home Ownership Preparation	), to alleviate agencies that
	Income Management	area.
Total Allocation	Entrepreneurship Resources	
Amount	Transportation Supports	\$122,500.00
	Vehicle Purchase	
	Family Asset-Building	
	Emergency Assistance/Supportive Services	
	Information and Referrals	
<u>Program Services</u>	Six-Years to Achieve Goal of Moving Above Poverty Guideline for Individuals in Good-Standing during the Program Period.	<u>ly Support</u>



**CRISIS INTERVENTION TO SUPPORT FAMILIES**  
*Emergency assistance provided to support eligible individuals and families in order to prevent or alleviate their crisis situations*

**FAMILY SUPPORT SERVICES**

**Types of Services/Assistance:**

Rent or Mortgage Payment to Avoid Evictions or Foreclosures

Deposit Payment for Rent to Secure Standard Housing

Deposits for Utilities to Move into Standard Housing

Utilities (Water, Gas, Electric) to Avoid Terminations

Prescriptions for Individuals without Insurance

Emergency Dental for Individuals without Insurance

Payments for Temporary Shelter (HS/EHS only)

Minor Car Repairs (HS/EHS only)

Child Care Assistance (HS/EHS only)

**Information and Referrals**

One-time assistance provided once per calendar year to eligible individuals and families, unless the family is enrolled in Head Start/Early Head Start at CCA. HS/EHS families may receive at least three services/assistance within a 12-month period if funding is available.

**Participant Services and Activities:****Strategies for Achieving Long-Range Goals:**

- Identify needs of target population on a continuum
- Identify level of need per household by using family surveys and needs assessments
- Manage families on a case-by-case basis
- Create a network of service delivery
- Operate consistently on a self-sufficiency plan for family development
- Coordinate existing services in each county base
- Empower individuals with necessary skills to become self-sufficient
- Establish network with faith communities
- Maintain advocacy for low-income residents to sustain employment
- Create partnerships with businesses in search of employers
- Plan and participate in Career Fairs to show support of participants in their search for employment

- Collaborate with employers and JobLink Career Centers to encourage on-the-job-training for individuals with limited job skills
- Educate clients through workshops, seminars, and community activities and resources

**2017-2018 Projected Program Costs****BUDGET SUMMARY**

OBJECT CATEGORIES	Family Development	Family Support	PROGRAM TOTALS
Salaries & Wages	\$89,673	\$46,170	\$135,843
Fringe Benefits	\$28,472	\$15,995	\$44,467
Equipment	\$809	\$1,400	\$2,209
Communication	\$9,825		\$9,825
Space Cost	\$14,064		\$14,064
Travel	\$9,536		\$9,536
Supplies/Materials	\$3,700		\$3,700
Contractual	\$6,670		\$6,670
Client Services	\$72,500	\$50,000	\$122,500
Other	\$8,634		\$8,634
<b>Total Direct Costs</b>	<b>\$243,883</b>	<b>\$113,565</b>	<b>\$357,448</b>
<b>Indirect Costs</b>			
Approved Rate: 20.12%	\$27,332		\$27,332
Base : 135843			
<b>TOTALS</b>	<b>\$271,215</b>	<b>\$113,565</b>	<b>\$384,780</b>

**Linkages & Partnerships**

Coordination of existing services through partnerships will assist with participants helping themselves to meet their goals. Existing services are made available through various community and faith-based collaborations which include, but are not limited to:

- Beaufort Housing Authority
- Broad Street Clinic
- Carteret County Domestic Violence Shelter
- Catholic Charities in Craven County
- Coastal Women's Shelter, serving Craven, Jones & Pamlico counties
- Community Colleges in all four counties
- Consumer Credit Counseling Services, Inc.
- Cooperative Extensions in all four counties
- Criminal Justice Partnership
- Departments of Social Services in all four counties
- Division of Workforce Solutions

- Eastern Carolina Regional Housing Authority
- Eastern Carolina Workforce Development Board
- Easter Seals UCP Transitional Program
- Family Promise Shelter Program
- Fraternal Order of Police, Carteret and Craven Counties
- Garber United Methodist Church
- Habitat for Humanity, (Carteret and Craven counties)
- Health Departments in all four counties
- Homeless Shelters (Carteret, Craven and Onslow counties)
- Hope Mission/Carteret Christian Ministries
- Hostess House, Havelock and Newport
- Job Link Career Centers in all four counties
- Legal Aid of North Carolina
- Lion's Club
- Martha's Mission
- Matthew 25/St. James Ministries
- Merci Clinic
- Neuse River Community Development Corporation
- New Bern Housing Authority
- New Choices Program/Coastal Women's Shelter
- Onslow-Carteret Behavioral Health Services
- Partnership for Children, Carteret, Craven, Jones and Pamlico counties
- Promise Place
- Public Schools in all four counties
- Rape Crisis Center
- Religious Community Services
- Salvation Army, Carteret and Craven counties
- Second Blessings
- Services for the Blind
- Soup Kitchens, Food Pantries, Meals on Wheels programs
- Twin Rivers Opportunities
- USDA Rural Development
- Vocational Rehabilitation
- White Oak Ecumenical
- Workforce Opportunities and Innovations Act

The CSBG program at CCA, Inc. is sensitive and dedicated to meeting the needs of the low-income population it serves. Sensitivity and dedication to these needs pilot the efforts of the organization in developing courses of action designed to address both the needs of the client population and accountability to the CCA Board of Directors and its funding source the North Carolina Department of Health and Human Services Division of Social Services-Office of Economic Opportunity.

#### Questions/Comments

FY2017-2018 Community Services Block Grant Application Executive Summary 8

Direct to: Charlotte A. Neely, Family & Children's Services Program Director  
Coastal Community Action, Inc.  
PO Box 729 · 303 McQueen Avenue  
Newport, NC 28570-0729  
252.223.1655 (Office Telephone)  
252.223.1689 (Facsimile)  
252.732.6802 (Mobile Telephone)  
E-mail: [charlotte.neely@coastalcommunityaction.com](mailto:charlotte.neely@coastalcommunityaction.com)  
Website: [www.coastalcommunityaction.com](http://www.coastalcommunityaction.com)

## Emergency Management 01/17/2017

### EXHIBIT B

#### Primary Projects

##### 1. Hazard Mitigation Grants – FEMA 4285 (Hurricane Matthew)

To date (01.16.17) FEMA has registered 217 Individual Households in Jones County, and has dispersed \$376,862.00 in Individual Housing Program assistance.

The Public Assistance (PA) Kick-Off Meeting was held earlier today in Fayetteville, at Cumberland Co. DSS with FEMA and NCEM-HM for 10 Counties in the Southeastern NC area, including Jones.

- It was noted that Matthew will be spurring the largest mitigation program in State History, surpassing Hurricanes “Hazel” and “Floyd”.
- \$100M in mitigation funding has been allocated to the State (so far) from FEMA and further funding may occur along with the state’s initiative later in the year (for a possible total of \$193M). Funding has been estimated to be dispersed as follows:
  - \$5M for Initiative Mitigation such as :
    - Generators
    - Early Warning
    - Storm water Management
    - Regional Planning
    - Public Facility/Utility Retrofitting
  - \$7M for Planning (State EM Projects)
  - \$88M for Brick and Mortar Projects (Housing is the PRIORITY)
- Priority will be given to Residential Projects
  - Buyout/Acquisition
  - Mitigation Reconstruction.
  - Elevation
- This is a Lengthy Process - 18 + months, to 36 months.
- 83% of the Individual Assistance Payouts in the designated Counties occurred to households that were NOT in a designated Flood Hazard Area

NOTE: Numbers were reported by NCEM- Hazard Mitigation staff.

Emergency Management  
01/17/2017

2. Flood Map Revisions – NC Emergency Management

- \* Flood maps are periodically updated every 10-15 years, per county by FEMA.
- \* Jones has not had a complete Map update since July, 2002.
- \* FEMA will be setting a statutory 90-day appeal period which is anticipated to start in February or March 2017.
- \* A public Open House is scheduled for February 6, 2017 @ 2:30 PM in the Commissioners Meeting Room.
  - \* Property Owners are welcome to attend, and ask questions, see the preliminary map changes, share data and speak with representatives from the Risk Management Division of NC Emergency Management.
  - \* Preliminary numbers show that 79 parcels will be added to the flood zones in the County, with the majority of those being on and along the Trent River in the Pollocksville area. Some other parcels may be adjusted, or removed from the flood zones.
  - \* Maps will be available to be shown.
  - \* NCEM Floodplain staff and Engineers will be on-hand to answer questions and to explain the process.
- \* Little or no map changes are recommended in the Maysville area.

## EXHIBIT C

12-20-2016

## QUOTE TO:

JONES COUNTY

PAUL INGRAM

JONES COUNTY

252. 229-3900

TRENTON, NC 28585

pingram@jonescountync.gov

2- 10' x 6" x 36' I-BEAMS WITH 4 TO 6 ROUND POST,  
WITH PLATES WELDED ON TOP TO BOLT I-BEAMS  
TO, WITH 36' X 12' INSULATED ROOF PANELS

TOTAL OF	5,500.00	MATERIALS & LABOR
----------	----------	-------------------

NC TAX	371.25	
--------	--------	--

GRAD TOTL	5,871.24	
-----------	----------	--

## QUOTE BY:

M & W SIGNS, INC

WILLIAM CLVE

PO BOX 99

POLLOCKSVILLE NC 28573

800-298-0076

wec@mwsigns.net



## EXHIBIT D



## COUNTY OF JONES

JONES COUNTY TAX OFFICE

Samuel B. Croom  
Tax Administrator

P.O. Box 87  
Trenton, North Carolina 28585-0087

Phone: (252)448-2546  
Fax: (252)448-1080

January 12, 2017

Jones County Tax Collector:

For the Month of December:

2016 Levy Collected by Tax Office:	\$ 1,815,161.33
2016 Levy Collected by NCVTS:	50,055.56
2007-2015 Levy Collected:	9,417.00
Total Levy Collected:	<u>\$ 1,874,633.89</u>

A handwritten signature of Samuel B. Croom in black ink, written over a horizontal line.

Samuel B. Croom  
Jones County Tax Administrator

2016 Levy:	\$ 6,221,797.88
------------	-----------------

Collected on 2016 Levy as of 12/31/2016:	4,295,691.73
------------------------------------------	--------------

Other Levy Reduction:

Releases:	26,270.51
Write-Offs:	41.23
Total Levy Reduction:	<u>\$ 4,322,003.47</u>

Percent (%) of Levy Reduced as of 12/31/16:	69.47%
---------------------------------------------	--------

Percent (%) of Levy Reduced as of 12/31/15:	78.32%
---------------------------------------------	--------

## Budget Amendment

Date: 1/17/2017

Fund: General Fund

Fiscal Year: 2016-2017

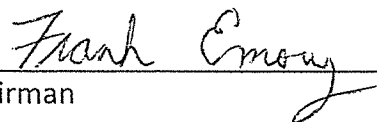
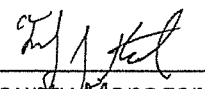
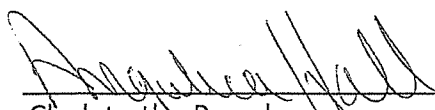

Amendment #27

Decrease Expenditures

Social Services	Salaries	11-5310-5121-00	30,000.00
Social Services	FICA	11-5310-5181-00	7,650.00
Social Services	Hospitalization	11-5310-5183-00	7,350.00
Social Services	Capital/Under \$5000	11-5310-5500-00	6,000.00
Social Services	Professional - Consultant	11-5310-5199-01	6,000.00
Total Decrease in Expenditures			57,000.00

Increase Expenditures

Social Services	Contract - Services	11-5310-5440-13	45,000.00
Social Services	Legal - TANF CPS	11-5361-5192-03	12,000.00
Total Increase in Expenditures			57,000.00

  
Chairman  
County Manager  
Clerk to the Board  
Finance Officer